



Friends of Brazoria Refuges

# **Grant & Projects Activity Report**

**Friends of Brazoria Wildlife Refuges  
Board of Directors Meeting  
Friday, September 14<sup>th</sup>, 2018  
Gulf Coast Bird Observatory**

By Marty Cornell



# **Active Grants of Friends of Brazoria Wildlife Refuges 14Sept18**

- ✓ 20070803 Revolving Reimbursement Account (\$20K, Houston Endowment)**
- ✓ 20130919 Poole Tract Purchase (\$10K, Trull Foundation)**
- ✓ 20160728 Cedar Lake Cut Discovery (\$30K, USFWS)**
- ✓ 20161017 Every Kid in the Park (\$100,000 + \$12,500 administration expense)**
- ✓ 20161205 Bobcat Woods Trail (\$160K, TP&WD + \$53K, ATFN15)**



# **Every Kid in the Park**

## **\$112,500 Grant 14Sept18**

**✓ \$58,157.33 spent, \$54,342.67 balance**



# Every Kid in the Park

## \$112,500 Grant 14Sept18

Pugh ES 300.00  
Viola Cobb ES 285.44  
Rodriguez ES 1,200.00  
Morales ES 375.00  
McDougle ES 568.39  
Burnet ES 558.00  
Edgar Glover ES 296.00  
Kountze Intermedi... 750.00  
Crockett ES 500.00  
Durham ES 400.00  
Beneke ES 966.04  
Hirsch ES 199.20  
Durkee ES 900.00  
Southmayd ED 900.00  
Foster ES 250.00  
McNamara ES 900.00  
Petersen ES 200.00

# July – August 2018:

## \$9,548.07



# Bobcat Woods Trail 14Sept18

- **Since 13July18 (Last Board Meeting**
- **Next step: ~530 foot boardwalk over Cacklebur Slough**
  - **Acquired pilings**
- **TPWD does not require change-of-scope as long as trail length remains the same (mowed path along levy OK substitute for concrete trail)**

# Concrete Sections of Bobcat Woods Trail at San Bernard National Wildlife Refuge

Observation Platform on Wolfweed Lake

Mowed Path

Pending Boardwalk over slough

Re-built boardwalk

Cockelbur Slough

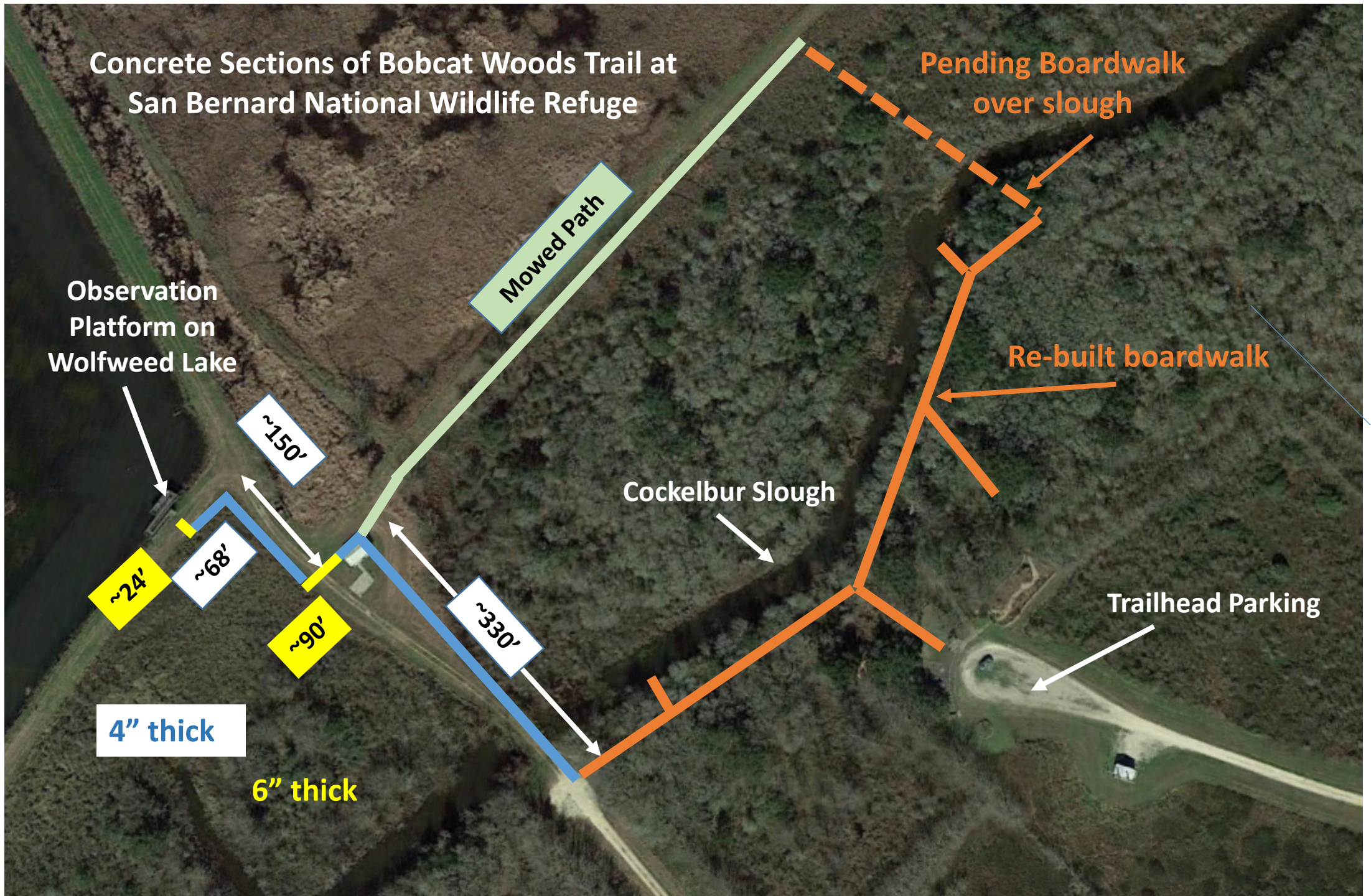
Trailhead Parking

~150'  
~68'  
~90'

~330'

4" thick

6" thick





# Bobcat Woods Trail 14Sept18

- **Since 13July18 (Last Board Meeting**
- **Next step: ~530 foot boardwalk over Cocklebur Slough**
  - **Acquired pilings**
- **TPWD does not require change-of-scope as long as trail length remains the same (mowed path along levy OK substitute for concrete trail)**
- **-----**
- **Will solicit bids for remaining concrete sections (~650 feet)**
- **Use existing materials to re-deck Observation Platform**



# **Pending Grants of Friends of Brazoria Wildlife Refuges 14Sept18**

- ✓ **4<sup>th</sup> Houston Endowment Land Acquisition Discovery; \$300,000 to \$450,000**
- ✓ **Phillips 66 Birds-of-Prey programs for 2018; \$12,000**





# **4<sup>th</sup> Houston Endowment Grant for Pre-acquisition Discovery**

- **Application submitted 1Aug18 for \$300,000.**
- **Discussions on increasing to \$400,000 to cover Mike Lange's consultation fees**
- **Submitted two budgets reflection each amount:**

**Friends of Brazoria Wildlife Refuges**  
**Operating Budget for 4th Houston Endowment Grant**

**Due Diligence Of Potential Land Acquisition For San Bernard National Wildlife Refuge**

Year	2018	2019	2020
<b>Revenue</b>			
<b>Grants</b>			
Houston Endowment	\$300,000	\$0	\$0
<b>Grants, Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenue</b>			
	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>			
Land consulting fees and expenses	\$30,000	\$70,000	\$70,000
Appraisals of potential land acquisitions	\$7,000	\$12,000	\$12,000
Title Surveys	\$7,000	\$12,000	\$12,000
Land Surveys	\$20,000	\$20,000	\$20,000
Environmental Assessments	\$2,000	\$3,000	\$3,000
<b>Total Grant Expense</b>	<b>\$66,000</b>	<b>\$117,000</b>	<b>\$117,000</b>

# Friends of Brazoria Wildlife Refuges

## Operating Budget for 4th Houston Endowment Grant

### Due Diligence Of Potential Land Acquisition For San Bernard National Wildlife Refuge

Year	2018	2019	2020
<b>Revenue</b>			
<b>Grants</b>			
Houston Endowment	\$300,000	\$0	\$0
Grants, Total	\$300,000	\$0	\$0
Total Revenue	\$300,000	\$0	\$0
<b>Expenses</b>			
Land consulting fees and expenses	\$40,000	\$90,000	\$90,000
Appraisals of potential land acquisitions	\$10,000	\$25,000	\$25,000
Title Surveys	\$10,000	\$15,000	\$15,000
Land Surveys	\$23,000	\$23,000	\$23,000
Environmental Assessments	\$3,000	\$4,000	\$4,000
Total Grant Expense	\$86,000	\$157,000	\$157,000



# Projects of FOBWR 13July18

- ✓ **Friends Storage Shed.**
- ✓ **Leon Skeet Memorial**
- ✓ **Bryan Adams Memorial**
- ✓ **Cedar Lake Plantation Trail**

# **Friends Grant Archive on Web Site.**

**To view the Grant Tracking site index:**

**[http://refugefriends.org/Grant\\_Tracking/](http://refugefriends.org/Grant_Tracking/)**