

FRIENDS GRANTS
Caracara Nest CAM at Brazoria NWR #2006-0109-013
National Fish & Wildlife Foundation

Project Budget and Planning

Overall Budget

Budget Category	Expense per Category	Matching Funds	NWWF Funds
Salary & Benefits	\$0.00	\$0.00	\$0.00
Equipment	\$3,480.00	\$0.00	\$3,480.00
Other	\$2,320.00	\$1,000.00	\$1,320.00
Total	\$5,800.00	\$1,000.00	\$4,800.00

Budget Detail

Salary & Benefits	% Time	Salary	Benefits	Match \$
Position title etc.	Number of hours on project	Total Salary or hourly rate	Ratio & total	
None	0	\$0.00	\$0.00	\$0.00
Total				\$0.00

Equipment	Per Unit Cost	Total of Units	Match \$	NFWF \$
Microwave Transmitter	\$850.00	1	\$0.00	\$850.00
Solar Panel	\$800.00	1	\$0.00	\$800.00
Marine Battery	\$80.00	1	\$0.00	\$80.00
Camera	\$150.00	1	\$0.00	\$150.00
Flat Panel TV	\$1,600.00	1	\$0.00	\$1,600.00
Total			\$0.00	\$3,480.00

OTHER

Contractual Services

Description	Total Cost of Services	Match \$	NFWF \$
Install system	\$1,000.00	\$1,000.00	\$0.00
Total		\$1,000.00	\$0.00

Supplies & Materials

Equipment	Per Unit Cost	Total of Units	Match \$	NFWF \$
Wires & connectors	\$200.00	1	\$0.00	\$200.00
Misc. Material	\$1,120.00	1	\$0.00	\$1,120.00
Total			\$0.00	\$1,320.00

Printing

Description	Per Unit Cost	Total of Units	Match \$	NFWF \$
None	\$0.00	0	\$0.00	\$0.00
Total			\$0.00	\$0.00