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July 11, 2011

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Mr. Marty Cornell, Trail Project Administrator
Friends of Brazoria Wildlife Refuges
P.O. Box 505
Lake Jackson, Texas 77566-0505

Re: Project Name: Dow Woods Trail
Project Number: RT-0907
Reimbursement Number: 5
Texas Warrant Number: Electronic Deposit
Warrant Amount: \$29,225.80

Dear Mr. Cornell:

An electronic deposit has been made in the amount of \$29,225.80 for the above referenced trail construction authorized under the Recreational Trail Fund.

Please call me if you have any questions at (512) 389-8128.

Sincerely,

Andy Goldbloom
Program Manager

AG:rs

Enclosure

BUDGET SUMMARY

Friends of Brazoria Wildlife Refuges

PROJECT: Dow Woods Trail

REIMBURSEMENT REQUEST NO. 5

PROJECT NUMBER:

RT-00907

PERIOD COVERED: 11/01/10-05/21/11

I) PROFESSIONAL

A. Architecture/Engineering (10%) \$

B. Resource Assessment (15%)

II) CONSTRUCTION

1.7 linear miles +/- of crushed aggregate recreational trail, culverts, restrooms, entrance gate, signing

Construction Cost (direct)

Less Retainage

Subtotal Costs (I+II)

III) SPONSORS MATCH (Inkind)

Total Project Value (I+II+III) \$

ESTIMATE	COMPLETED LAST REQUEST	COMPLETED THIS PERIOD	TOTAL COMPLETE
25,000.00	410.39	-	410.39
-	-	-	-
175,000.00	146,708.34	28,914.81	175,623.15
175,000.00	146,708.34	28,914.81	175,623.15
-	-	-	-
200,000.00	147,118.73	28,914.81	176,033.54
50,000.00	36,390.94	13,609.06	50,000.00
250,000.00	183,509.67	42,523.87	226,033.54

90%

FEDERAL SHARE: \$200,000.00

LOCAL SHARE: \$ 50,000.00