

**Grant Report**

2012-331-0332-02

**Organization:** Friends of Brazoria Wildlife Refuges

**Grant Application:** Toward pre-acquisition activities to facilitate the purchase, protection, and preservation of forested wetlands in the Columbia Bottomlands in Brazoria and Fort Bend counties.

**Due Date:** 12/31/2015                      **Date Submitted:** 12/9/2015 7:45 AM

**Please outline and describe any significant changes to your organization (leadership, major programming, financial position, etc.) since you received this grant.**

**Organization Budget**

Fiscal Year End: 12/2014

Operating Expense: \$219,954

Operating Revenue: \$775,805

**Financial Documents**

Balance Sheet: Balance Sheet  
31Dec14.xlsx

Income Statement: FOBWR Financial Stmt  
Dec 2014.xlsx

Cash Flow: FOBWR 2014 Cash  
Flow.docx

**Comments****Project Budget:**

Project Expense: \$124,485

Project Revenue: \$1

Funds Received: \$300,000

Funds Expended: \$291,172

Funds Remaining: \$8,828

**Project Documents**

Project Budget: HE#2 Grant Report  
Dec2015.docx

**Plan to use spend remaining funds by:** 12/31/2015

**List, with amounts, how remaining funds will be spent:**

\$8,828 for the services of Tom Smith of the National Fish and Wildlife Foundation

**Comments on Project Budget:**

Please see the attached file for the use of grant funds by the Friends of Brazoria Wildlife Refuges.

Note: There were no revenues for this project in 2014 (the recently completed fiscal year), nor for the current 2015. The one dollar entry above was to satisfy the requirement for a value greater than zero.

**Grant Report**

2012-331-0332-02

**Report Questions****Please provide a general update on the work of your organization since you last applied or reported.**

Please see the annual report attached in the "Project Financial Documents" section above. It contains descriptive tables and a figure that are not transferable to the format of this box.

**Provide an update on the specific project or program for which you received funding. Has the project or program been completed? If so, provide a summary of the work that was accomplished and the benefits currently being provided as a result.****If the project or program has not been completed, provide a report on the progress of the initiative thus far and detail what work remains.**

Please see the annual report attached in the "Project Financial Documents" section above. It contains descriptive tables and a figure that are not transferable to the format of this box.

**Share any additional learnings or opportunities that you would like to bring to Houston Endowment's attention.**

The process of pre-acquisition discovery of potential land purchases for the US Fish and Wildlife Service requires more than the one-year period of this grant.

However, Houston Endowment grant has enabled our US Fish and Wildlife partners to more efficiently resolve land discovery issues and thus efficiently acquire desired properties.

**Contact Person for this Report**

Martin Cornell

Grant Administrator

9792972235

marty-carole@comcast.net

**Confirmation**

Yes I attest that the organization, programmatic and financial information being submitted in this report is true and accurate to the best of my knowledge.

Yes I attest that no funds were spent for a purpose or purposes other than those stated in the grant agreement.

Yes I attest that I am authorized to submit this report on behalf of this organization.

Initials: MC

**Grant Report**

2012-331-0332-02

<b>Audit Information:</b> Created By: marty-carole@comcast.net on 12/3/2015 8:01:49 PM	Edited By: marty-carole@comcast.net on 12/9/2015 7:45:39 AM
---	---