

Project Budget Form

I. Budget Summary:

NFWF Funds – This column details how grant funds will be spent on the project. Budget categories must be line items that specifically describe project costs, not program items or acronyms. For example, program categories such as “Education,” “Restoration,” or “Workshops” are unacceptable because they do not indicate what is being paid for. These categories must be broken down into specific line items such as “Supplies,” “Materials,” or “Contractual Services.” Please include itemized expenses for each budget category and be as specific as possible. **Indirect costs, overhead, contingencies, and miscellaneous costs** are not allowed.

Matching Funds - These are funds or in-kind contributions--contributed goods and/or services--that have been or will be donated to support the proposed project. While raising additional support for the project is not required, it is encouraged. The ability to raise additional support will be considered as part of the proposal evaluation process. All matching funds must be obtained within the project period listed on the applicant information form. **Indirect costs, overhead, contingencies, and miscellaneous costs** are not allowed.

Total Funds per Category – This column reflects the total costs designated for the project, grant and matching funds combined.

Budget Summary:

Budget Category	NFWF Funds	Matching Funds	Total Funds per Category
Other*:	\$4,800.00	\$1,000.00	\$5,800.00
Equipment**: (Only matching funds are allowed to be spent in this category)		\$	\$
TOTAL	\$4,800.00	\$1,000.00	\$5,800.00

* **Other** represents a summary of expenses such as contractual services, supplies and materials, printing, travel, contributed goods and services, and any additional line items.

** **Equipment** is defined as tangible nonexpendable property having a useful life of more than one year and an acquisition cost of **\$5,000 or more** per unit.