

**Friends of Brazoria Wildlife Refuges  
Operating Budget**

	<b>Fiscal Year 1/1/13 – 12/31/13</b>
<b>Expense Categories</b>	<b>Amount</b>
San Bernard Wildlife Refuge	\$84,500
Brazoria Wildlife Refuge	\$22,000
Dow Woods Refuge	\$47,400
Migration Celebration	\$8,000
Birds of Prey School Shows	\$16,900
Bank Fees	\$500
<b>Total Expenses</b>	<b>\$179,300</b>
<b>Revenue Categories*</b>	<b>Amount</b>
Contributions	\$24,000
Dues	\$600
Interest Income	\$700
Fines & Restitution	\$5,000
Grant – Katherine McGovern	\$57,000
Grant – Houston Endowment Revolving Reimbursement	\$20,000
Grant – Houston Endowment Pre-acquisition Support	\$46,000
Grant – Dow Chemical Company/Texas Parks & Wildlife	\$17,000
Grant – USF&WS Challenge Cost Share	\$6,000
Grant – NFWF Brazoria Birding Initiative	\$3,000
<b>Total Revenues</b>	<b>\$179,300</b>
Reimbursement Grant Reserve (Most grants are reimbursement only. Reimbursement Grant Reserve must be sizeable to cover project costs. Friends submit documentation for reimbursement.)	<b>\$44,000</b>
<b>Total Budget</b>	<b>\$223,300</b>