

**Friends of Brazoria Wildlife Refuges
Project Budget - Poole Tract Acquisition**

Expense Categories	Amount
Pre-acquisition due diligence costs: market value appraisals, land consultant fees, title documents, plat, land survey	\$6,000
Land acquisition	\$31,500
Total Expenses	\$37,500
Revenue Categories	Amount
Community Foundation of Brazoria County: from \$8,000 remaining of a \$25,000 donation from National Fish & Wildlife Foundation	\$5,000 (in hand)
Houston Endowment: from remainder of \$300,000 grant awarded in 2011 for pre-acquisition costs	\$6,000 (in hand)
Private Foundation: request to Trull Foundation	\$26,500
Total Revenues	\$37,500